

Memorandum

To: Board of Trustees

From: Tracy Barill, Director of Education

Date: June 19, 2023

Subject: 2022-2023 Strategic Goals Year-End Report

Purpose

To provide the Board of Trustees with a year-end update on the strategic goals that were established, in accordance with the Board's Multi-year Strategic Plan, for the 2022-2023 school year.

Background

At the regular Board Meeting of October 25, 2022, the Director of Education, together with the Senior Team presented the 2022-2023 strategic goals for the Durham Catholic District School Board. These goals were established in accordance with the Board's Multi-year Strategic Plan – Discovery 2023. They reflected the priorities set out in the 2022-2023 Budget and were organized under the following pillars:

- Witnessing Faith
- Celebrating Inclusion and Well-Being
- Teaching and Learning
- Expanding Pathways
- Managing Resources
 - Information and Communications Technology
 - Finance
 - Facilities
 - Human Resources
 - Communications

The <u>2022-2023 Strategic Goals and Actions</u> document was posted to the Board website and updates on progress in various areas were given to the Board of Trustees through the scheduled presentations at regular board meetings during the school year.

Information/Analysis/Research

A <u>status report</u> on the 2022-2023 Strategic Goals and Actions is now available on the Board website which clearly indicates which goals have been fully completed. Where there are any goals that are in progress or have had to be revised, explanatory notes have been provided.

Next Steps

The Director's Annual Report on the year's accomplishments will be brought to trustees in December.

TB/eb